

# **Howard County Council**

George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043-4392 Christiana Mercer Rigby, Chairperson

District

Opel Jones, Vice Chairperson

District 2

Deb Jung District 4

Liz Walsh

District 1

**David Yungmann**District 5

# **County Council Budget Calendar for Fiscal Year 2020**

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2020. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. All meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. Public hearings and legislative sessions will be held in the Banneker Room, and work sessions will be held in the C. Vernon Gray Room.

# **April 2019**

Capital Budget due to Council by Monday, April 1

# Tuesday, April 9, 7:00 p.m.

Public Hearing – Capital Budget

- Recreation & Parks
- Community Renewal (Housing)
- Agricultural Preservation
- Fire
- Police
- Public Works
  - o General County
  - o Sewer
  - Water
  - o Storm Drainage
  - Transportation
    - Bridges
    - Road Resurfacing
    - Road Construction
    - Sidewalk/curb
    - Intersection Improvements

# Monday, April 15, 9:30 a.m.

Work Session - Capital Budget

• All departments <u>except</u> Board of Education, Howard Community College, and Libraries

Operating Budget due to Council by Sunday, April 21

# Monday, April 22, 9:30 a.m.

Work Session – Capital Budget (if needed)

# Monday, April 22, 7:00 p.m.

County Executive's Budget Presentation to the County Council

# Wednesday, April 24, 7:00 p.m.

Public Hearing – Capital and Operating Budget

- Board of Education (HCPSS)
- Libraries (HCLS)
- Howard Community College (HCC)

#### Thursday, April 25, 2:00 p.m.

Prefile Deadline for Budget Legislation

#### Monday, April 29, 9:30 a.m.

Work Session

- Revenue Overview
- Capital and Operating Budget
  - o Board of Education (HCPSS)
  - o Libraries (HCLS)
  - Howard Community College (HCC)

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(410) 313-2001 fax: (410) 313-3297 http://cc.howardcountymd.gov

# **County Council Budget Calendar for Fiscal Year 2020**

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# May 2019

# Wednesday, May 1, 7:00 p.m.

Public Hearing – Operating Budget

All departments except Board of Education, Howard Community College and Libraries

### Monday, May 6

9:30 a.m. – Work Session – Operating Budget, including revenue, fees, and funds specific to each department:

- Legislative and Judicial
- Public Safety

7:00 p.m. – Constant Yield Hearing followed by Legislative Session – Introduction of Budget Bills

### Friday, May 10, 9:30 a.m.

Work Session – Operating Budget, including revenue, fees, and funds specific to each department:

- **Public Facilities**
- General Government

# Monday, May 13

9:30 a.m. – Work Session – Operating Budget, including revenue, fees, and funds specific to each department:

- **Community Services**
- Non-Departmental Fees, Funds, and **Expenses**

1:00 p.m. – Public Hearing – Capital and Operating Budget

# Wednesday, May 15, 9:30 a.m.

Work Session (if needed)

Pending issues – Capital and/or Operating Budget

### Wednesday, May 22, 2:00 p.m.

**Budget Amendment Prefile** 

# Friday, May 24, 9:30 a.m.

Work Session – Capital and Operating Budget

- **Budget Amendments**
- Pending issues

# Wednesday, May 29, 10:00 a.m.

Legislative Session – Adoption of Budget Bills

Copies of the proposed budgets will be available on the Council's website (cc.howardcountymd.gov) as they are received.

Members of the public are invited to testify in person at public hearings or to submit written testimony at any time during the budget process. If you choose to testify at a public hearing, please sign up to testify before the hearing. You can do so online at https://apps.howardcountymd.gov/otestimony/. Written testimony may be emailed to the entire Council at councilmail@howardcountymd.gov.

Legislative sessions and work sessions are open to the public; however, the public does not participate unless specifically asked by the Council.

Persons needing accommodations to fully participate in a meeting, please contact the Council Office at 410-313-2001 at least eight working days in advance.

> fax: (410) 313-3297 (410) 313-2001 http://cc.howardcountymd.gov